

North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2020

Progress Report - 1st September 2019

	Cllr. S.C. Bridgett Member	s Scheme	s 2017 to	2021		
***	North Northumber	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£0.00	£0.00	Cancelled	Cancelled	Contribution to Mrs. J. K. Hunter (Thropton Villag Shop) made on 15 September 2017 - Scheme cancelled and contribution returned by Mrs. Hunter on 7 February 2019.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 37 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	completed	completed	Contribution to St Bartholomew's Church made o 9 May 2018.
	2018 / 2019					
HO186381	Contribution towards purchase of new computer equipment for Rothbury First School	£5,145.00	£5,144.60	completed	completed	Contribution to Rothbury First School - Budget increased by £446 21st June 18
HO186502	Contribution towards construction of new MUGA at Whittingham C of E Primary School	£20,000.00	£20,000.00	Accounts	Mar-20	Contribution to Whittingham C of E Primary School not made yet.
	2019 / 2020					
HO196553	Contribution to Northumbria Police for crime prevention equipment	£9,500.00	£9,500.00	Accounts	тва	Contribution to Northumbria Police not yet made.

Balance carried over from 2017 Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/20	£51,621.88 £45,645.00	£45,644.60		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. G. Castle Members S					
***	North Northumber	Northumberland				
	Report Date 07	1/08/2019				
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comment
Number		Cost	Cost	Status	Completion	
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	cancelled	cancelled	Proposed scheme in 2019/20 LTP Programme
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
	2018 / 2019					
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 1 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£788.49	completed	completed	Street Lighting & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on December 2018 - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	completed	completed	Contribution to Parkrun Limited made on 29 August 2018.
HO186488	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made or 13 March 2019 - Joint scheme with Cllr. Moor total estimated cost £4,000.00.
HO186489	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on February 2019 - Joint scheme with Cllr. Moore total estimated cost £4,000.00.

	2019 / 2020					
HO196554	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	Balance carried over from 2017	£0.64				
	Total Budget May 2017 - April 2020	£45,000.64				KEY
	Actual Cost + Committed Cost to Date		£22,542.83			Approved Scheme Budget
	Total Estimated Cost	£22,468.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 22,457.81				

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	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 2 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust mad on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£222.10	completed	completed	Street Lighting and Electrical Team Scheme. Change to design.
	2018 / 2019					
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	completed	completed	Neighbourhood Services have been issued instruction to carry out works. Costs to be finalised.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	completed	completed	Contribution to North Area Highways scheme made on 26 March 2019.
HO186413	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 1 July 2018 - Joint scheme with Cllr. Watson.
HO18SP30	Contribution towards purchase and installation of new seat and sign for East Chevington Parish Council	£500.00	£500.00	completed	completed	Contribution to East Chevington Parish Council made on 15 November 2018.
	2019 / 2020					
HO196581	Contribution towards the purchase of a new projector and screen for the Dovecote Centre, Amble	£2,770.00	£2,770.00	Accounts	ТВА	Contribution to the Dovecote Centre, Amble not made yet.
2019/086	Contribution towards footpath resurfacing, Philip Drive, Amble	£0.00	£0.00			Countryside and Open Spaces scheme - awaiting formal approval, estimated cost £11,500.00.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			KEY
Actual Cost + Committed Cost to Date		£23,938.77		Approved Scheme Budget
Total Estimated Cost	£27,550.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/20	£ 21,061.23			

	Cllr. G.E.R. Hill Members					
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	Report Date 0	1/08/2019				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176321	Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Hill, Spittal	£5,000.00	£5,000.00	completed	completed	H Cost to be finalised
	2018 / 2019					
HO18SP15	Contribution towards trimming back three trees at Tweedmouth West First School	£671.50	£671.50	completed	completed	Neighbourhood Services scheme. Costs to be finalised
HO186481	Traffic calming (Double yellow line parking restrictions) Highcliffe turning circle & Jubilee Club corner, Berwick	£3,000.00	£3,000.00	Consultation	ТВА	H Decision letters sent. Preparing TRO. Decision report for additional DYL sent for approval.
HO186504	Contribution towards purchase and installation of new bus shelter, Highcliffe Estate, Berwick	£2,650.00	£2,650.00	completed	completed	Contribution to Berwick -upon -Tweed Town Council made on 15 April 2019.
2018/156	Erection of new street lighting, U114 Highcliffe Footway, Berwick	£0.00	£0.00	Hold	Hold	Street Lighting Team - awaiting estimate.
2018/170	Traffic calming (DYL & dual use parking bays) Sea Road, Spittal			Canceled	Canceled	Decision letter sent
	2019 / 2020					
HO196530	Contribution towards purchase of new wheeled aluminum football goal posts for Five Arches Park, Tweedmouth	£3,234.00	£3,234.00	Delivery	ТВА	Countryside and Open Spaces Team scheme.
HO196531	Contribution towards installation of new block paving at Queens Garden, Berwick	£5,000.00	£5,000.00	Delivery	ТВА	Northern Area Highways scheme.
HO196542	Contribution towards construction of new playground at Highcliffe, Spittal	£27,300.61	£27,300.61	Accounts	ТВА	Contribution to Berwick-upon-Tweed Town Council not yet made.

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2020	£50,600.00			KEY
	Actual Cost + Committed Cost to Date		£46,856.11		Approved Scheme Budget
	Total Estimated Cost	£46,856.11			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 3,743.89			
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	Cllr. R. M. G. Lawrie Member					
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	Report Date 07					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186394	Contribution towards purchase and installation of new play equipment at Ford Play Area	£2,000.00	£2,000.00	completed	completed	Contribution to Ford Parish Council made on 4 June 2018.
HO18SP31	Contribution towards purchase and installation of new defibrillator, security cabinet, flower tubs and stone slabs for Cornhill Parish Council	£1,827.48	£1,827.48	completed	completed	Contribution to Cornhill Parish Council made on 19 December 2018.
HO196541	Contribution towards purchase and installation of 1 no. new interactive speed signs - B6470 Norham South	£3,972.00	£3,972.00	Accounts	ТВА	Signed by PC. Purchase order sent.
	2019 / 2020					
HO196563	Contribution towards lighting upgrade at Horncliffe Memorial Hall	£2,460.00	£2,460.00	completed	completed	Contribution to Horncliffe Parish Council made on 4 July 2019.
HO196571	Contribution towards erection of new timber fencing and sign at The Park, Bowsden	£2,727.28	£2,727.28	completed	completed	Contribution to Bowsden Parish Council made on 15 July 2019.

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2020	£45,000.00			KEY
		£45,000.00	040 000 70		
	Actual Cost + Committed Cost to Date		£12,986.76		Approved Scheme Budget
	Total Estimated Cost	£12,986.76			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 32,013.24			
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	Cllr. R. Moore Members S					
***	North Northumber	Northumberland				
	Report Date 01	/08/2019				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made or 22 May 2018.
HO186422	Contribution towards purchase and installation of new CCTV System for Alnwick Town Football Club	£2,508.00	£2,508.00	completed	completed	Contribution to Alnwick Town Football Club made on 26 July 2018.
HO186423	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on December 2018 - Joint scheme with Cllr. Castle, total estimated cost £8,000.00.
HO186424	Contribution towards kitchen refurbishment at Alnwick Rugby Club	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Alnwick Rugby Club not made yet.
HO186439	Installation of dropped kerbs, U3022 Curly Lane, Lesbury and installation of new conservation traffic bollard, U3148 Percy Street, Alnwick	£2,000.00	£2,000.00	completed	completed	Scheme complete. Costs to be finalised.
HO186440	Traffic calming (Residents Parking Scheme) near War Memorial, B6346 Bondgate Without, Alnwick	£2,000.00	£2,000.00	Design	ТВА	Decision report approved. Design brief issued. Decision letter sent for approval. TRO being prepared
HO186490	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Castle total estimated cost £4,000.00.
HO186491	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
	2019 / 2020					
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO196555	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.

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Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Total Budget May 2017 - April 2020       £45,000.00       KEY         Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost						
Actual Cost + Committed Cost to Date       £23,008.00       Approved Scheme Budget         Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost		Balance carried over from 2017	£0.00			
Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost		Total Budget May 2017 - April 2020	£45,000.00			KEY
Total Estimated Cost       £23,008.00       Proposed Scheme         Completed Scheme / Final Cost       Completed Scheme / Final Cost		Actual Cost + Committed Cost to Date		£23,008.00		Approved Scheme Budget
Completed Scheme / Final Cost		Total Estimated Cost	£23.008.00			
Balance Remaining to 31/3/20 £ 21,992.00						Completed Scheme / Final Cost
		Balance Remaining to 31/3/20	£ 21,992.00			
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NumberContribution towards pur CouncilH017SP26Contribution towards pur CouncilH0176342Contribution towards ThH0176342Contribution to Glendale EventH017SP32Contribution to Glendale EventH0186385Contribution to highway CharltonH0186386Contribution to highway CharltonH0186386Contribution towards pur basket stands in WoolerH0186402Contribution towards pur cabin for Glendale AmateH0186412Contribution towards pur contribution towards pur cabin for Glendale AmateH0186452Contribution towards pur control panel for Glendale	North Northumbe Report Date 0 Scheme Description 2017 / 2018 urchase of two new litter bins for Wooler Parish he Cheviot Memorial le Agricultural Society's Children's Countryside Day		Actual           Cost           £394.90           £2,000.00	Current Status complete	Proposed Completion	Current Scheme Status/Comments
NumberImage: Second	Scheme Description 2017 / 2018 urchase of two new litter bins for Wooler Parish he Cheviot Memorial	Estimated Cost 2394.90 £2,000.00	<b>Cost</b> £394.90	Status complete	Completion	Current Scheme Status/Comments
Number       Contribution towards pur         H017SP26       Contribution towards pur         H0176342       Contribution towards Th         H0176342       Contribution towards Th         H017SP32       Contribution to Glendale         H017SP32       Contribution to Glendale         H0186385       Contribution to highway         H0186386       Contribution towards pur         H0186386       Contribution towards pur         H0186402       Contribution towards pur         H0186402       Contribution towards pur         H0186412       Contribution towards pur         H0186452       Contribution towards pur         H0186452       Contribution towards pur	2017 / 2018 urchase of two new litter bins for Wooler Parish he Cheviot Memorial	Cost £394.90 £2,000.00	<b>Cost</b> £394.90	Status complete	Completion	Contribution to Wooler Parish Council made or
HO17SP26       Council         HO176342       Contribution towards Th         HO176342       Contribution to Glendale         HO17SP32       Contribution to Glendale         Event       Event         HO186385       Contribution to highway         HO186386       Contribution towards pu         HO186386       Contribution towards pu         HO186386       Contribution towards pu         HO186402       Contribution towards pu         HO186402       Contribution towards pu         HO186412       Contribution towards pu         HO186412       Contribution towards pu         HO186452       Contribution towards pu         HO186452       Contribution towards pu         HO186452       Contribution towards pu	urchase of two new litter bins for Wooler Parish he Cheviot Memorial	£2,000.00		·	complete	
HO17SP26       Council         HO176342       Contribution towards Th         HO176342       Contribution to Glendale         HO17SP32       Contribution to Glendale         Event       Event         HO186385       Contribution to highway         HO186386       Contribution towards pu         HO186386       Contribution towards pu         HO186386       Contribution towards pu         HO186402       Contribution towards pu         HO186402       Contribution towards pu         HO186412       Contribution towards pu         HO186452       Contribution towards pu	he Cheviot Memorial	£2,000.00		·	complete	
HO176342         HO17SP32       Contribution to Glendale Event         HO17SP32       Contribution to Glendale Event         HO186385       Contribution to highway Charlton         HO186386       Contribution towards pu basket stands in Wooler         HO186380       Contribution towards pu basket stands in Wooler         HO186402       Contribution towards pu cabin for Glendale Amate         HO186412       Contribution towards pu cabin for Glendale Amate         HO186452       Contribution towards pu control panel for Glendale			£2,000.00	complete		
HO17SP32       Event         HO186385       Contribution to highway Charlton         HO186386       Contribution towards pu basket stands in Wooler         HO186386       Contribution towards pu basket stands in Wooler         HO186380       Contribution towards pu Alnwick         HO186402       Contribution towards pu cabin for Glendale Amate         HO186412       Contribution towards control panel for Glendale         HO186452       Contribution towards pu control panel for Glendale	le Agricultural Society's Children's Countryside Day	£2,000.00		complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO186385       Charlton         HO186386       Contribution towards pulasket stands in Wooler         HO186386       Contribution towards pulation towards pulation towards pulation towards pulation towards pulation for Glendale Amate         HO186402       Contribution towards pulation towards pulation towards pulation towards pulation towards pulation towards contribution towards pulation towards pulatin towards pulation towards pulation towards pulation towards pulat			£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
HO180303       Chariton         HO186386       Contribution towards pulbasket stands in Wooler         HO186386       Contribution towards pulbasket stands in Wooler         HO186386       Contribution towards pulbasket stands in Wooler         HO186402       Contribution towards pulbasket stands in Wooler         HO186402       Contribution towards pulbasket stands in Wooler         HO186402       Contribution towards pulbasket stands in Wooler         HO186412       Contribution towards contribution towards pulbasket stands pulbasket stands in Wooler         HO186452       Contribution towards pulbasket stands in Wooler         HO186454       Contribution towards pulbasket stands in Wooler         HO186455       Contribution towards pulbasket stands in Wooler         HO	2018 / 2019					
HO180300       basket stands in Wooler         HO18SP09       Contribution towards pul         HO186402       Contribution towards pul         HO186402       Contribution towards pul         HO186412       Contribution towards contribution towards control panel for Glendal         HO186452       Contribution towards pul         HO186452       Contribution towards pul         HO186452       Contribution towards pul         HO186452       Contribution towards pul	y signage improvements - C47 Hepburn to North	£2,000.00	£1,101.32	Cancelled	Cancelled	H Scheme cancelled.
HO18SP09       Alnwick         HO186402       Contribution towards pulcabin for Glendale Amatements         HO186412       Contribution towards contribution towards control panel for Glendale         HO186452       Contribution towards pulcable		£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.
HO186402       cabin for Glendale Amatement         HO186412       Contribution towards contribution towards control         HO186452       Contribution towards put         HO186452       Contribution towards put         HO186452       Contribution towards put         HO186452       Contribution towards put	urchase of new playhouse for Thorndale House,	£469.99	£469.99	complete	complete	Children's Services scheme.
HO186412 HO186452 Contribution towards pu HO186452 Control panel for Glenda	urchase and installation of a new timber storage ateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186452 control panel for Glenda	onstruction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	ТВА	Contribution to Tillside Parish Council not mac yet.
	urchase and installation of new circulation pump and ale Community Middle School swimming pool	£4,829.00	£4,829.00	Accounts	ТВА	Contribution to Glendale Community Middle School not yet made - works programmed for completion in 2019/2020 financial year.
and District area.	roduction of new walking route leaflets for Wooler	£1,000.00	£1,000.00	complete	complete	Contribution to The Glendale Local History Society made on 26 October 2018.
HO 186509	e yellow lines) U1078 Ramseys Lane, Wooler	£3,000.00	£3,000.00	Delivery	ТВА	Decision report approved. Decision letter sent Preparing TRO
HO186506 Traffic calming (Road sa Brewery Road, Wooler	safety improvements at Wooler First School) U1063	£2,000.00	£2,000.00	Delivery	ТВА	Design brief issued

HO196535	Contribution towards purchase and erection of new outdoor classroom at Wooler First School	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Wooler First School not made yet.
	Balance carried over from 2017	£15.21				
	Total Budget May 2017 - April 2020	£45,015.21				KEY
	Actual Cost + Committed Cost to Date		£29,814.21			Approved Scheme Budget
	Total Estimated Cost	£30,712.89				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 15,201.00				

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	North Northumberland		County Council				
	Report Date 01						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments	
	2013/2017						
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	completed	H Clir K Cairns Works completed	
	2017 / 2018						
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.	
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.	
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.	
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Joir LTP scheme Phase 1 design	
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	ТВА	Issued to Northern Area Highways	
	2018 / 2019						
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.	
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.	
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.	
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made o 8 August 2018.	
HO186446	Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued. Design now carried out by LTP scheme HE174330.	
HO186485	Contribution towards footpath resurfacing, B6347 Christon Bank Main Road	£3,789.00	£3,789.00	complete	complete	Contribution to North Area Highways scheme made on 26 March 2019. Works to be progressed.	
	2019 / 2020						

HO196523	Traffic calming (Speed reduction measures) B6346 Eglingham Village - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
2019/060	Contribution towards purchase and installation of new interactive speed sign, A697 Powburn north	£0.00	£0.00			Location sent for approval
2019/085	Contribution towards footpath resurfacing in Embleton	£0.00	£0.00			Contribution to North Area Highways Scheme - awaiting formal approval, estimated cost £3,000.00.
	Balance carried over from 2017					
	Total Budget May 2017 - April 2020					KEY
	Actual Cost + Committed Cost to Date		£32,000.00			Approved Scheme Budget
	Total Estimated Cost	£32,000.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/20	£ 13,000.00				

	Cllr. G. Renner-Thompson Men	17 to 202	Northumberland			
***	North Northumberla					
	Report Date 0	1/08/2019				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	ТВА	Cllr J Woodman Payment to Street Lighting and Electrical Team not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1	£5,000.00	£5,000.00	completed	completed	Cllr J Woodman Awaiting detailed design and estimates.
	2017 / 2018					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,795.95	completed	completed	H Scheme Complete
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transferred to 2018/19 LTP Programm
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00	Cancelled	Cancelled	
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018.
	2018 / 2019					
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre mad on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	ТВА	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Count made on 11 June 2018.
HO18SP25	Contribution towards production of map signage boards for Belford	£375.00	£375.00	completed	completed	Contribution to Belford Parish Council made or 7 November 2018.
HO196515	Erection of new street lighting column, B1340 Seahouses Golf Course	£3,000.00	£3,000.00	completed	completed	Street Lighting and Electrical Team. Costs to b finalized
	2019 / 2020 Contribution towards purchase and installation of new play equipment at		£3,834.00			Contribution to Beadnell Parish Council not

HO196594	Contribution towards purchase and installation of new outside bottle filler at Bamburgh toilets	£3,400.00	£3,400.00	Accounts	TBA	North Area Neighbourhood Services scheme.					
	Balance carried over from 2017										
	Total Budget May 2017 - April 2020					KEY					
	Actual Cost + Committed Cost to Date		£28,868.95			Approved Scheme Budget					
	Total Estimated Cost	£28,823.00				Proposed Scheme					
						Completed Scheme / Final Cost					
	Balance Remaining to 31/3/20	£ 16,131.05									

	Cllr. G. A. Roughead Membe					
***	North Northumberland -	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Current Scheme Status/Commen				
	2017 / 2019					
HO186404	Contribution towards purchase and installation of a new wheelchair swing for Ord Parish Council Play Area	£6,516.00	£6,516.00	Accounts	ТВА	Contribution to Ord Parish Council not yet mad
	2019 / 2020					
HO196566	Extension of water supply pipework and installation of new water taps at Tweedmouth Cemetery	£3,660.00	£3,660.00	Delivery	ТВА	North Area Highways scheme.

Balance carried over from 2 Total Budget May 2017 - April 2				KEY
	020 £45,000.00 ate	£10,176.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. C.M. Seymour Member	Northumh orland				
***	North Northumberlan	<b>Northumberland</b>				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	On hold	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£2,000.00	Delivery	ТВА	H TRO_005_31 start date 10/09/2018 - Works order to be issued
	2018 / 2019					
HO186431	Contribution towards new sports changing room at Spittal Rovers Football Club's Newfields Ground, Berwick	£4,500.00	£4,500.00	complete	complete	Contribution to Spittal Rovers Football Club made on 29 August 2018.
HO186503	Contribution towards refurbishment of St Aidan's Hall, Church Street, Berwick	£3,500.00	£3,500.00	complete	complete	Contribution to St Aidan's Hall (Berwick) Trust made on 13 March 2019.
	2019 / 2020					
HO196546	Contribution towards purchase of new film projector for Berwick Visitor Centre	£2,144.46	£2,144.46	Accounts	ТВА	Contribution to Berwick Visitor Centre not mad yet.

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Balance carried over from 2017	£0.00				
Total Budget May 2017 - April 2020	£45,000.00			KEY	
Actual Cost + Committed Cost to Date	•	£12,144.46		Approved Scheme Budget	
Total Estimated Cost	£12,144.46			Proposed Scheme	
				Completed Scheme / Final Cost	
Delenes Demeining to 21/2/20	0 22 055 54				
Balance Remaining to 31/3/20	£ 32,855.54				

		lbottle			Northumberland						
·	1/08/2019	North Northumberland - Shilbottle									
Sahama Decaription	Report Date 01/08/2019										
Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments						
2017 / 2019											
Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Tillside Parish Council not made vet.						
Contribution towards footpath reconstruction at St Michael's and All Angels Church,Felton	£1,500.00	£1,370.00	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Sanderson, total estimated cost £3,000.00.						
Contribution towards verge hardening, B6345 Riverside, Felton	£2,500.00	£2,500.00	On Hold	On Hold	Contribution to North Area Highways scheme.						
2019 / 2020											
Contribution towards purchase and installation of new play equipment at Longframlington Play Area	£5,000.00	£5,000.00	completed	completed	Contribution to Longframlington Parish Council made on 15 May 2019.						
Contribution towards the purchase and installation of new timber decking at Haven Community Centre, Shilbottle	£2,988.00	£2,988.00	completed	completed	Contribution to Shilbottle Village Forum made o 12 June 2019.						
Traffic calming (Proposed speed reduction measures and road safety improvements) Longframlington - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued.						
					-						
	Contribution towards construction of new children's playground at Chatton Contribution towards footpath reconstruction at St Michael's and All Angels Church,Felton Contribution towards verge hardening, B6345 Riverside, Felton 2019 / 2020 Contribution towards purchase and installation of new play equipment at ongframlington Play Area Contribution towards the purchase and installation of new timber decking t Haven Community Centre, Shilbottle raffic calming (Proposed speed reduction measures and road safety	Contribution towards construction of new children's playground at Chatton       £5,000.00         Contribution towards footpath reconstruction at St Michael's and All Angels       £1,500.00         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00         Contribution towards purchase and installation of new play equipment at ongframlington Play Area       £5,000.00         Contribution towards the purchase and installation of new timber decking t Haven Community Centre, Shilbottle       £2,988.00	Contribution towards construction of new children's playground at Chatton       £5,000.00         Contribution towards footpath reconstruction at St Michael's and All Angels       £1,500.00         Church, Felton       £1,500.00         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00         Contribution towards purchase and installation of new play equipment at ongframlington Play Area       £5,000.00         Contribution towards the purchase and installation of new timber decking t Haven Community Centre, Shilbottle       £2,988.00         Contribution towards the purchase and installation of new timber decking t Haven Community Centre, Shilbottle       £2,988.00	Contribution towards construction of new children's playground at Chatton       £5,000.00       £5,000.00       Accounts         Contribution towards footpath reconstruction at St Michael's and All Angels       £1,500.00       £1,370.00       completed         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00       £2,500.00       On Hold         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00       £2,500.00       On Hold         Contribution towards purchase and installation of new play equipment at ongframlington Play Area       £5,000.00       £5,000.00       completed         Contribution towards the purchase and installation of new timber decking t Haven Community Centre, Shilbottle       £2,988.00       £2,988.00       completed	Contribution towards construction of new children's playground at Chatton       £5,000.00       Accounts       TBA         Contribution towards footpath reconstruction at St Michael's and All Angels       £1,370.00       £1,370.00       completed       completed         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00       £2,500.00       On Hold       On Hold         Contribution towards verge hardening, B6345 Riverside, Felton       £2,500.00       £2,500.00       On Hold       On Hold         Contribution towards purchase and installation of new play equipment at ongframlington Play Area       £5,000.00       £5,000.00       completed       completed         Contribution towards the purchase and installation of new timber decking t Haven Community Centre, Shilbottle       £2,988.00       £2,988.00       completed       completed						

Balance carried over from 2017 Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/20	£51,657.02 £19,988.00	£19,858.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. J.G. Watson Members	Northumberland					
***	North Northumberland - Am						
Report Date 01/08/2019							
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments	
	2017 / 2018						
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.	
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.	
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.	
	2018 / 2019						
HO186414	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Clark	
HO186500	Contribution towards installation of new heritage style street lighting columns on A1068 Castle Street and Bridge Street, Warkworth	£12,080.00	£12,080.00	completed	completed	Contribution to Warkworth Parish Council made on 28 February 2019.	
	2019 / 2020						
HO196521	Traffic calming (Installation of road hump) U3149 Morwick Road/Guilden Road Junction, Warkworth	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.	
2019/083	Traffic calming (Speed reduction measures and improved safety signage) C96 High Buston Main Street - Phase 1	£0.00	£0.00			Awaiting formal approval, estimated cost £2,000.00.	

	Balance carried over from 2017	£0.10						
	Total Budget May 2017 - April 2020	£45,000.10				KEY		
Actual Cost + Committed Cost to Date			£32,000.00			Approved Scheme Budget		
Total Estimated Cost		£32,000.00				Proposed Scheme		
						Completed Scheme / Final Cost		
Balance Remaining to 31/3/20 £ 13,000.10								



## North Northumberland - Summary

	Number
A = Proposed Schemes	5

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£603,894.85	Note 1
Total Approved schemes	101	£344,358.22	£339,838.69		
Total Uncommitted Balance				£264,056.16	
					-
Highway Scheme	17	£49,939.00	£49,161.61		
External Contribution	81	£280,630.22	£276,888.08		

98

£330,569.22 £326,049.69

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding